

ANNUAL ACTION PLAN

FY 2026 – 2027

	Cost
CSR Budget for FY 26-27	3,07,00,000
Unspent amount (transferred to FY 26-27 budget)	22,44,567
Total	32944567

Budget Proposal

FY 2026 – 2027

	Particulars	FY 26-27		
		No. of Kids	No. of serves	Projected Cost
Feeding	The Decimal Foundation	12730	1987950	19816615.56
	Annapoorna	10797	1403610	8488020.00
Plant CSR	Taloja plant	—	—	800000
	Sricity Plant	—	—	800000
Disaster Management	—	—	—	500000
Apprenticeship	Sricity Plant	—	—	2600000
Total expenditure projected				33004635.56
Tentative Budget projected by Finance				30700000.00
Unspent budget from FY 25-26				2244567.398
Total to be spent Budget FY 26-27				32944567.40
				-60068.16

